_ehigh County Historical Society		
Budget April 2018 - Mar 2019 with UNAUDITED actual figures		
	Budget	Actual (Unaudited)
Ordinary Income/Expense		
Income		
4200 · GOVERNMENT SERVICES CONTRACT	96,000	96,000
4300 · DONATIONS, MEMBERSHIP	145,000	159,91
4400 · TOURS, FEES, RENTALS, STORE SALES (net of cost)	50,000	48,012
4500 · GRANT FUNDS	215,000	270,159
4600 · Miscellaneous Income	3,300	991
Total Income	509,300	575,073
Expense		
5000 · STAFF COSTS	375,000	322,198
5100 · FACILITY COSTS	69,850	72,609
5300 · OPERATIONS	154,850	157,199
5600 · BANK CHARGES	3,600	1,535
Total Expense	603,300	553,541
Net Ordinary Income	-94,000	21,532
lote:		
Miscellaneous Ancillary Income from Various Trusts	04.000	\$55,436
	94,000	ψ55,450
NET Budget Balanced	0	\$76,968